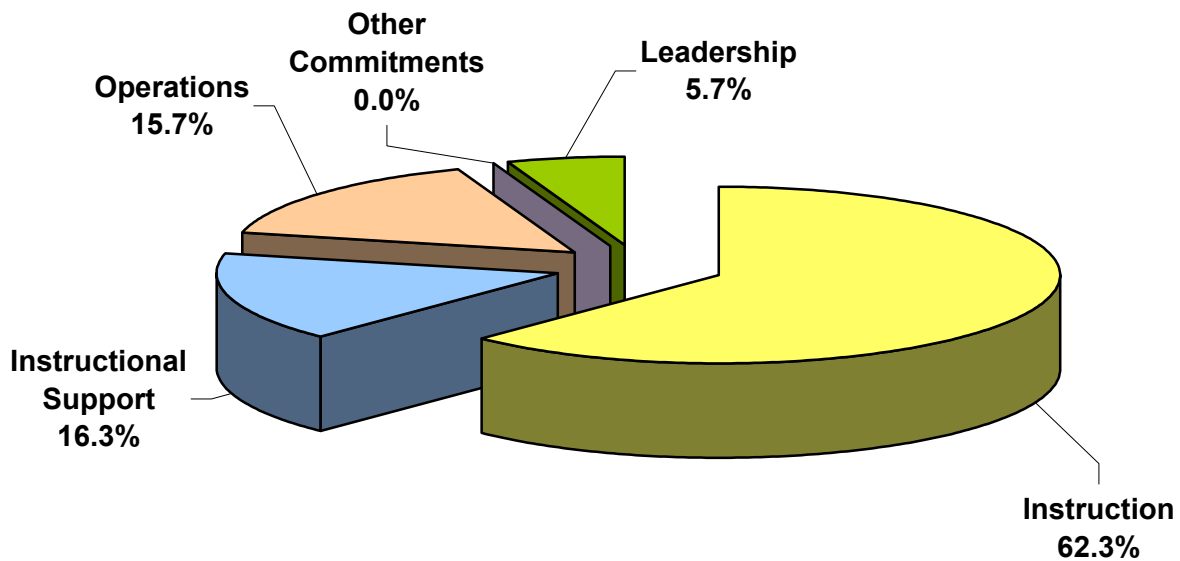
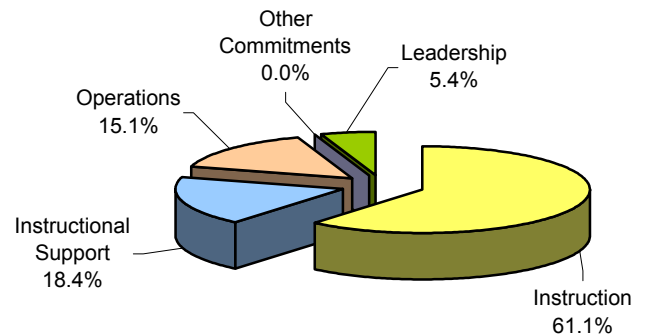


# North Kingstown School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 1,115	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,064,843	\$7,233	62.3%
Instructional Support	\$2,112,978	\$1,895	16.3%
Operations	\$2,028,536	\$1,819	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$736,628	\$661	5.7%
Total Middle School Expenditures	\$12,942,985	\$11,608	100.0%
Total District & %-Middle School-To-District	\$58,537,478	\$13,055	22.1%